



City of Annapolis

160 Duke Of Gloucester
Street
Annapolis, MD 21401

Standing Committee Agenda - Final Finance Committee

Monday, May 4, 2020

10:00 AM

Mayor John T. Chambers, Jr.
City Council Chambers

Special Meeting

1. Call To Order
2. Roll Call
3. Approval of Agenda (any changes to the agenda should be made here)
4. Business before Committee

a. Approval of Minutes

5. Legislation before Committee

[O-16-20](#)

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year ending June 30, 2021, the Capital Improvement Program for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026; appropriating funds for all expenditures for the fiscal year beginning July 1, 2020, and ending June 30, 2021; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2020, and ending June 30, 2021; and fixing the rate of the City property tax for the taxable year.

Attachments:

[O-16-20 Appendix A.pdf](#)

[O-16-20 FY2021 Annual Budget and Appropriation and Property Tax Levy First Reader](#)

[O-16-20 Appendix B.pdf](#)

[O-16-20 Appendix C.pdf](#)

[O-16-20 Appendix D Cover Page.pdf](#)

[O-16-20 Appendix D.pdf](#)

[O-16-20 Staff Report.pdf](#)

[O-16-20 Fiscal Impact Note.pdf](#)

Legislative History

4/13/20 City Council adopt on first reader

4/13/20 City Council refer to the Planning Commission

4/13/20	City Council	refer to the Financial Advisory Commission
4/13/20	City Council	refer to the Finance Committee

[R-22-20](#)

Alcoholic Beverages - Consumption on City Property - For the purpose of establishing an annual cap on fees assessed in any one year for the consumption of alcoholic beverages on City property for certain applicants.

Attachments:

[R-22-20 Alcoholic Beverages - Consumption on City Property First Reader.pdf](#)
[R-22-20 Staff Report.pdf](#)

Legislative History

4/27/20	City Council	adopt on first reader
4/27/20	City Council	refer to the Finance Committee

[R-23-20](#)

Filing of FY 2021 Grant Application with the Maryland Transit Administration - For the purpose of authorizing the filing of an application with the Maryland Transit Administration of the Maryland Department of Transportation for Section 5303, 5304, 5307, 5309, 5310, 5311, 5316 and 5317 grants under the Federal Transit Act for a total amount of \$2,778,950 consisting of \$1,306,291 for fixed route transit operations; \$189,299 for ADA complementary paratransit services; \$427,500 capital grant for transit vehicle maintenance; \$699,286 capital grant for the purchase of two heavy duty replacement buses, and \$156,574 capital assistance for the purchase of skylift.

Attachments:

[R-23-20 FY2021 MTA Grant Application Documents.pdf](#)
[R-23-20 Staff Report.pdf](#)
[R-23-20 FY2021 MTA Transit Grants Application Resolution.pdf](#)

Legislative History

4/27/20	City Council	adopt on first reader
4/27/20	City Council	refer to the Finance Committee
4/27/20	City Council	refer to the Transportation Committee

6. General Discussion

Update from the Finance Director

7. Adjournment

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Teekia Green at 410.263.7942, by MD Relay (711), or by email at tlgreen@annapolis.gov at least five days prior to the meeting date to request assistance.

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