

FISCAL IMPACT NOTE

Resolution: R-1-22

Title: Compensation of Acting Department Director Agyemang-Duah

Date: January 6, 2022

This resolution authorizes compensating the Acting Director of Transportation beyond six months from the date the department director position was vacated. The fiscal impact of this resolution is \$8,199 annually, or \$315 per pay period. This includes additional salary of \$7,616 and \$583 of employer FICA and Medicare. However, savings from the unfilled Director position, where total salary, FICA, and Medicare ranges from \$112,347 to \$189,392 annually, negate this impact.

Prepared by Katie Connolly, Budget Analyst