O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 24

On page 1, in line 41, strike "86,267,450" and substitute "86,392,450".

In Appendix A, in line 11, strike "939,600", substitute "977,800", in line 13, strike "89,500", substitute "113,500" in line 14, strike "1,139,100" and substitute "1,200,700"; and in line 15, strike "1,139,100" and substitute "1,200,700"; and

In line 18, strike "1,208,000", substitute "<u>1,250,400"</u>, in line 21 strike "1,410,800" and substitute "<u>1,453,200</u>"; and

In line 64, strike "410,000" and substitute "<u>595,650</u>" and in line 67, strike "15,460,150" and substitute "15,405,000"; and in line 68, strike "15,460,150" and substitute "15,405,000"; and

In line 206, strike "86,267,450" and substitute "86,392,450"; and

In Appendix C in line 16, strike "1,326,000" and substitute "<u>1,451,000</u>", in line 17 strike "86,267,450" and substitute "<u>86,392,450</u>".

This amendment adds \$25,000 to the Mayor's Office Salaries and Benefits to pay for internships in City departments. It also adds \$25,000 to the Mayor's Office to enhance the programs under the African American and Hispanic Liaisons.

This amendment also adds \$25,000 to the Office of Law to pay for legal interns.

This amendment also adds \$50,000 to the contingency account to be used for Local Small Disadvantaged Business Enterprises pursuant to a subsequent ordinance.