

FISCAL IMPACT NOTE

Ordinance: O-29-20

Resolution: R-41-20

Title: Small Cell Systems

Date: December 17, 2020

The ordinance establishes requirements for small cell systems. The fees established in R-41-20 will cover any operating costs associated with small cell systems.

R-41-20 modifies the FY2021 Fees Schedule by proposing the following:

- \$4,000 for installation of a structure and attachment of a small cell system were no structure currently exists.
- \$2,100 for replacement of an existing structure and attachment of a small cell system on the replacement structure.
- \$2,000 for placement of a small cell system on an existing structure of modification of an existing small cell system that changes the size or configuration of the structure or the small cell system.
- \$1,475 for modification of an existing small cell system on an existing structure that does not change the size or configuration of the structure or the small cell system.

All other fees remain unchanged. It also amends the Code sections referenced in the Fees Schedule to reflect the sections established in O-29-20. We cannot determine the fiscal impact of the ordinance and resolutions, as we cannot predict how many small cell systems will be installed. However, due to the nature of the small cell systems, we anticipate that literally hundreds of such systems will be installed in the city to provide for 5G cell service.

Prepared by Katie Connolly, Budget Analyst