



## Legislation Details (With Text)

**File #:** R-47-20 **Version:** 1 **Name:**  
**Type:** Resolution **Status:** Adopted  
**File created:** 9/2/2020 **In control:** City Council  
**On agenda:** 9/14/2020 **Final action:** 9/29/2020  
**Title:** Budget Process for Fiscal Year 2022 - For the purpose of approving a timeline for the Fiscal Year 2022 budget development and approval process.  
**Sponsors:** Ross Arnett, Fred Paone, Sheila Finlayson, Elly Tierney  
**Indexes:**  
**Code sections:**

**Attachments:** 1. R-47-20 FY2022 Budget Process First Reader.pdf, 2. R-47-20 Staff Report.pdf, 3. R-47-20 Fiscal Impact Note.pdf, 4. R-47-20 SIGNED.pdf

Date	Ver.	Action By	Action	Result
9/29/2020	1	City Council	adopt on second reader	Pass
9/14/2020	1	City Council	adopt on first reader	Pass

**Budget Process for Fiscal Year 2022** - For the purpose of approving a timeline for the Fiscal Year 2022 budget development and approval process.

### CITY COUNCIL OF THE City of Annapolis

#### Resolution 47-20

**Introduced by:** Alderman Arnett, Alderman Paone, Alderwoman Finlayson,  
Alderwoman Tierney  
**Co-sponsored by:**

**A RESOLUTION** concerning

#### **Budget Process for Fiscal Year 2022**

**FOR** the purpose of approving a timeline for the Fiscal Year 2022 budget development and approval process.

**WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2022 budget development and approval process:

**October 2020** City Council Retreat to discuss Departmental and City Council member budget priorities for Fiscal Year 2022.

**April 12, 2021** Mayor's Budget for Fiscal Year 2022 introduced at Regular City Council Meeting.

**April 15, 2021** City Council Work Session - budget overview and detailed review of the City

Council budget binder by City Manager and Finance Director.

**April 16 -**

**May 8, 2021** Finance Committee budget hearings and deliberation.

**May 10, 2021** Finance Committee budget report due at Regular City Council Meeting.

**May 17, 2021** Due date for budget amendment ideas and recommendation from City Council members to the Finance Department. Budget changes and amendments will not be accepted after this date.

**May 27, 2021** City Council Work Session to discuss budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members.

**June 7, 2021** Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations.

**June 14, 2021** Regular City Council Meeting - Approval of Budget for Fiscal Year 2022.

**NOW, THEREFORE,**

**BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL** that the foregoing timeline for the Fiscal Year 2022 budget development and approval process is hereby approved.

#### **EXPLANATION**

Underlining indicates matter added.

[~~Strikethrough~~] indicates matter stricken.