



REVISED FISCAL IMPACT NOTE

Resolution: R-39-18

Title: City Co-Sponsored Benefit Concert Special Event – Annapolis Rising Festival

Date: August 31, 2018

FISCAL IMPACT

This resolution proposes to waive the special event fees associated with the Annapolis Rising Concert held for the benefit of the families of the Capital Gazette shooting and the first responders.

When this resolution was introduced on first reader, the fiscal note provided estimated the fees would be \$32,060. The actual fees of \$33,972 are as follows:

Special event permit fee	\$ 100
Tent/stage permit fee	\$ 130
Peddlers, Hawkers, and Itinerant Vendors License	\$ 15
Police overtime	\$ 15,770
Police Department - reimbursement for Department of General Services (DGS) police officers	\$ 5,251
Fire Department overtime	\$ 6,501
Transportation Department – costs to operate the shuttles	\$ 1,960
Department of Public Works overtime	\$ 3,078
Department of Public Works – trash bags	\$ 167
Department of Public Works – rental of VMS signs (electronic directions)	\$ 1,000
Total	\$ 33,972

The total fees were \$1,912 more than estimated. Police Department overtime and reimbursement for DGS officers was \$1,041 more than estimated; Fire department overtime was \$166 more than estimated; Transportation costs were \$60 more than estimated; and Department of Public Works costs were \$645 more than estimated.

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