

FISCAL IMPACT NOTE

Legislation No: O-14-16

First Reader Date: 3-14-16

Note Date: 3-23-16

Legislation Title: **Capital Budget Fiscal Year 2017**

Description: For the purpose of adopting a capital budget for Fiscal Year 2017; and appropriating funds for expenditures for the Fiscal Year 2017 capital budget.

Analysis of Fiscal Impact:

The fiscal impact is described in detail in the budget document.