

HACA Quarterly Presentation to the Annapolis City Council

July 13th, 2026

Purpose of the Presentation: For HACA to provide an operational update

Suggested Topics to address:

- **Operational & Financial:** Describe the operational and financial health of HACA today.
Please provide the following stats:
 - Occupancy rate
 - Accounts receivables from tenants (rent payments owed)
 - Physical conditions of units
 - What are they working on to improve conditions?
 - Is there a plan to hire more staff?
- **Inspection & Occupancy**
 - The Department of Housing and Urban Development (HUD) sets occupancy rates goals for Housing Authorities across the country.
 - How does our occupancy rate compare to those standards?
 - City-conducted inspections identify deficiencies so units can be licensed.
 - Can you update us on the current number of units under repair?
 - What is the timeline for them to be made available to residents?
 - What is your current method to scrub waitlists on a regular basis?
- **Leadership & Recruitment**
 - Provide an organization chart of your leadership team
 - Describe the roles and responsibilities of each member
 - At your April board meeting, you reported on changes you had undertaken to your management team.
 - Can you give us an update on your recruitment efforts to find candidates with the specific skill sets needed to support you and the Board's vision?
 - How often are you reporting to the HACA board?
 - Share where this information can be found