

City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: Grant **Control Number:** SA-22-24
Department: APD **Date:** 01/12/24
Source of Surplus Funds: Anne Arundel County - 911 Fees

Account Name	Allocation of Appropriation for
Revenue:	
County State Revenue	\$127,458
Expenditure:	
County State Expense	\$127,458

Explanation:

This supplemental allocation appropriates \$127,458.16 from Anne Arundel County for FY23 4th Quarter 911 Fees Grant. This is an increase to the \$300,000 included in the FY2023 budget. There is no match required.

In Process

Approved by:

Jodee Dickinson

Finance Director

Michael Mallinoff

City Manager

Edward C. Jackson

Department Director

Mayor Gavin Buckley

Mayor

Finance Committee

City Council

1/29/2024 | 1:46 PM PST

Date

1/30/2024 | 8:20 AM EST

Date

1/31/2024 | 12:17 PM PST

Date

2/1/2024 | 11:59 AM EST

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.