



FISCAL IMPACT NOTE

Resolution: R-58-22

Title: Amendments to Title 2 of the FY 2023 Fees Schedule

Date: November 10, 2022

This resolution amends certain Annapolis Police Department (APD) fees within the FY 2023 fee schedule.

R-58-22 modifies the FY2023 Fees Schedule as shown below:

Type of Fee	Amount of Fee	Fiscal Impact
Annapolis Police Department, FBI and State/livescan	<u>\$20.00 plus</u> <u>\$30.00 31.25/record</u>	APD anticipates the \$1.25 increase will generate approximately \$375 of additional annual revenue.
ANNAPOLIS POLICE DEPARTMENT, FBI AND STATE/LIVESCAN FOR CHILD CARE VOLUNTEERS	<u>\$20.00 PLUS \$29.25/RECORD</u>	This addition has no fiscal impact beyond that already included in the FY23 budget. This type of fee is now separated from the previous section.
ANNAPOLIS POLICE DEPARTMENT, MARYLAND MENTOR FOR CHILD CARE VOLUNTEERS	<u>\$15.00 WITH CERTIFICATION CARD</u>	APD does not anticipate any requests for this service.
ANNAPOLIS POLICE DEPARTMENT STATE/LIVESCAN WITH GOLD SEAL	<u>\$20.00 PLUS \$19.00/RECORD</u>	APD anticipates this fee will generate approximately \$500 of annual revenue

Prepared by Katie Connolly, Budget Manager