

**FY 2015 Budget Amendment Request - 06/10/14  
Alderman Littmann # 3 AEDC/City Staffing Study**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

**Check legislation to amend: *Please use a separate form for each item of legislation amended.***

**X Ordinance 8-14: FY 2015 Operating Budget**

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Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced)	Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues)	Current Amount	Proposed Amount	Net Change
1. FY 2015 budget as of 5-19-14	Line 764 – Mayors Office administration – Contract Services	35,000	135,000.00	+100,000
2. FY 2015 budget as of 5-19-14	Line 136 - AEDC	250,000	0	-250,000
3. FY 2015 budget as of 5-19-14	Line 1059 – DNEP Salaries	1,676,837.88	1,712,837.88	+36,000
4. FY 2015 budget as of 5-19-14	Line 10 - General Fund Balance	1,067,721	1,181,721	+114,000

**Objectives of the amendment(s):** This proposal is to eliminate the AEDC program and use 100,000 of those funds for an independent consultant to study the city staffing and processes to come up with suggestions for improvements, efficiencies, reduce bureaucracy, make doing business with City easier and review how to reconstitute the economic development program. The scope of work could easily exceed that amount, but that will be the budget. The consultant should get a deadline of reporting to the City Council by Jan 1, 2015 with findings and recommendations. Goal is to help Council form a plan to make government sustainable and to allow it to maintain infrastructure.