

FISCAL IMPACT NOTE

Legislation No: O-15-15

First Reader Date: 3-9-15

Note Date: 4-24-15

Legislation Title: **Capital Budget Fiscal Year 2016**

Description: For the purpose of adopting a capital budget for Fiscal Year 2016; and appropriating funds for expenditures for the Fiscal Year 2016 capital budget.

Analysis of Fiscal Impact:

The fiscal impact is described in detail in the budget document.