



City of Annapolis
Signature Copy
R-49-25



Budget Process Timeline for Fiscal Year 2027

For the purpose of approving a timeline for the Fiscal Year 2027 budget development and approval process.

CITY COUNCIL OF THE
City of Annapolis

Resolution 49-25

Introduced by: Mayor Littmann

A RESOLUTION concerning

Budget Process Timeline for Fiscal Year 2027

FOR the purpose of approving a timeline for the Fiscal Year 2027 budget development and approval process.

WHEREAS, the City Council wishes to approve the following timeline for the Fiscal Year 2027 budget development and approval process:

January 22, 2026	<u>City Council Work Session - Council discussion on budget priorities with the Mayor.</u>
April 13, 2026	Introduction of Mayor's Budget for Fiscal Year 2027 at Regular City Council meeting.
April 16, 2026	City Council Work Session – budget overview and review of the City Council budget binder.
April 20-May 8, 2026	Finance Committee budget hearings and deliberation.
April 23, 2026	Council Work Session for CIP presentation, debt affordability, and other budget items. This will be a joint meeting with the Financial Advisory Commission.
May 8, 2026	Due date for budget amendment ideas and recommendations from City Council members to the

- Finance Department. Budget changes and amendments will not be accepted after this date.
- May 11, 2026** Finance Committee budget report due at Regular City Council meeting.
- May 21, 2026** City Council Work Session to discuss the submitted budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members. This will be an extended meeting from 2:00 to 5:00 PM.
- June 1, 2026** Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.
- June 8, 2026** Regular City Council meeting – Approval of Budget for Fiscal Year 2027.

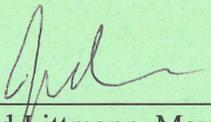
NOW, THEREFORE, BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL that the foregoing timeline for the Fiscal Year 2027 budget development and approval process is hereby approved.

ADOPTED this 18th day of December 2025.

Aye: 8 Mayor Littmann, Alderman Huntley, Alderwoman O'Neill, Alderman Smith-Brown, Alderwoman Allsup-Johnson, Alderman Schandelmeier, Alderwoman Contee, and Alderman Savidge

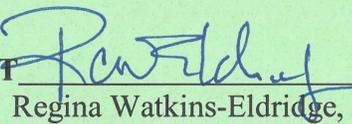
Absent: 1 Alderman Thorp

THE ANNAPOLIS CITY
COUNCIL


Jared Littmann, Mayor

Date: 1/7/2026

ATTEST


Regina Watkins-Eldridge, MMC,
City Clerk

Date: 1/7/2026