	А	В	С	D	Е	G			
1				APPENDIX C					
2		FISCAL V	FAR 202	6 REVENUES AND APPROPRIATED FUND	RAI ANG	TF.			
3		FISCAL I	LAN 202	O REVENUES AND ALL ROLRIATED FUND	DALAIN	J.E.			
4		General	Fund						
5		General	Revenue						
6			Revenue	s Taxes	\$	70,198,500			
7				License and Permits	Φ				
-				Fines and Forfeitures		3,963,900			
8						484,000 5,460,200			
9									
10		Intergovernmental							
11		Charges for Services							
12	Other Revenues 6,419,								
13		Fund Balance Appropriated							
14				Capital Reserve Fund		4,227,100			
15				One Time Uses	_	3,089,300			
16			Total	Revenues and Fund Balance Appropriated	\$ =	122,291,400			
17									
18		Arts in I	Public Pla	ices Fund					
19			Revenue		\$	158,000			
20			Fund Bal	lance Appropriated	_	164,820			
21			Total	Revenues and Fund Balance Appropriated	\$_	322,820			
22					_				
23		Commu	nity Deve	lopment Block Grant Fund					
24			Revenue	s	\$	267,300			
25			Total	Revenues and Fund Balance Appropriated	\$	267,300			
26					=				
27		Grants I	Fund						
28			Revenue		\$	4,792,881			
29			Total	Revenues and Fund Balance Appropriated	\$	4,792,881			
30				• • •	=				
31		Commu	nity Lega	cy Fund					
32			Revenue		\$	_			
33				lance Appropriated	*	15,672			
34				Revenues and Fund Balance Appropriated	\$	15,672			
35			_ 0.001		* =	,-,2			
36		Sprinkle	r I gan D	evolving Fund					
37		sprinkle	Revenue	_	\$	15,000			
38				s lance Appropriated	Ф	339,000			
39				Revenues and Fund Balance Appropriated	\$	354,000			
			Total	Revenues and I und Darance Appropriated	ာ =	334,000			
40		T. 6.							
41		F'orfeitu		and Seizure Fund	.	100.000			
42			Revenue		\$	100,000			
43				lance Appropriated		153,000			
44			Total	Revenues and Fund Balance Appropriated	\$_	253,000			

	А	В	С	D	Е	G			
1				APPENDIX C					
2	FISCAL YEAR 2026 REVENUES AND APPROPRIATED FUND BALANCE								
45									
46	Reforestation Fund								
47		Revenues							
48		Fund Balance Appropriated							
49		Total Revenues and Fund Balance Appropriated							
50									
51		Public, F		al, and Governmental (PEG) Fund					
52			Revenue		\$	44,000			
53				ance Appropriated	Φ.	147,770			
54			Total	Revenues and Fund Balance Appropriated	\$	191,770			
55		4 ee - 1 - 1		m (P)					
56		Affordal		ng Trust Fund	ø	150 000			
57 58			Revenue		\$	158,000			
59				ance Appropriated Revenues and Fund Balance Appropriated	\$	1,042,255 1,200,255			
			Total	Revenues and Fund Barance Appropriated	J.	1,200,233			
60 61		Onioid E	Restitution	n Fund					
62		Opioiu r	Revenue		\$	68,200			
63				ance Appropriated	Ψ	86,100			
64				Revenues and Fund Balance Appropriated	\$	154,300			
65			10001	The venues and I and Balance I ipprepriated	Ψ :	12 1,2 00			
66		Sewer F	und						
67		Sever	Revenue	S	\$	8,882,000			
68				ance Appropriated	*	1,446,850			
69				Revenues and Fund Balance Appropriated	\$	10,328,850			
70					:	<u> </u>			
71		Water F	und						
72			Revenue	S	\$	10,122,200			
73			Fund Bal	ance Appropriated		758,100			
74			Total	Revenues and Fund Balance Appropriated	\$	10,880,300			
75					•				
76		Off Str	eet Parki						
77			Revenue		\$	8,716,000			
78				ance Appropriated	•	1,452,400			
79			Total	Revenues and Fund Balance Appropriated	\$	10,168,400			
80									
81		Transp	ortation						
82			Revenue		\$	6,646,100			
83			Total	Revenues and Fund Balance Appropriated	\$	6,646,100			
84									
85		***							
86		Waters		oration Fund	Φ.	2.006.200			
87			Revenue		\$	3,006,300			
88			Total Re	venues and Fund Balance Appropriated	\$	3,006,300			

	Α	В	С	D	E	G			
1	APPENDIX C								
2	FISCAL YEAR 2026 REVENUES AND APPROPRIATED FUND BALANCE								
89									
90		Refuse	Fund						
91		Revenues \$							
92		Fund Balance Appropriated 36							
93		Total Revenues and Fund Balance Appropriated							
94					_				
95		Self Ins	surance F	Fund					
96			Revenue	S	\$	3,960,000			
97			Total	Revenues and Fund Balance Appropriated	\$	3,960,000			
98					_				
99		Health	Insurance	ce Fund					
100			Revenue	s	\$	14,012,100			
101			Total	Revenues and Fund Balance Appropriated	\$	14,012,100			
102					=				
103		Fleet R	eplaceme	ent Fund					
104			Revenue	s	\$	1,307,500			
105			Total	Revenues and Fund Balance Appropriated	\$	1,307,500			
106					-				
107		Fleet O	peration	s Fund					
108			Revenue	s	\$	2,819,900			
109			Fund Bal	lance Appropriated	_	116,350			
110			Total	Revenues and Fund Balance Appropriated	\$	2,936,250			