

City of Annapolis Supplemental Appropriation from Surplus Funds

Fund: Grant **Control Number:** SA-9-24
Department: APD **Date:** 08/08/2023
Source of Surplus Funds: State of Maryland - State Aid for Police Protection

| Account Name | Allocation of Appropriation for |
|---------------------|---------------------------------|
| Revenue: | |
| State Grant Revenue | \$23,173. |
| | |
| | |
| | |
| Expenditure: | |
| State Grant Expense | \$23,173. |
| | |
| | |

Explanation:
 The budget revision increases the FY24 SAPP (State Aid for Police Protection) Grant by \$23,173. The difference between the amount budgeted, \$1,500,000., and the amount awarded, \$1,523,173.

In Process

Approved by:

Finance Director

Date

City Manager

Date

Department Director

Date

Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.