

City of Annapolis Budget Revision Request

Control number GT 15-17

Department:
CITY MANAGER - MIT

Date 19-Jun-2017

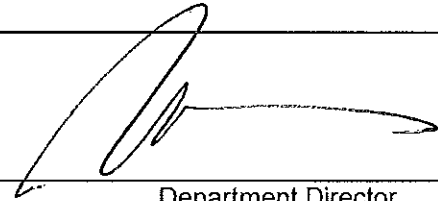
Account Name Only	Transfer FROM	Transfer TO
MIT SALARIES FY17 (01140-511000)	56,000.00	
RECREATION SOFTWARE CIP		56,000.00

Funds to replace current Recreation Management Software with cloud based software as a service. Support for the current software ends November 2017. Effective November 2017 technical maintenance and support will no longer be available for the current software. Support is required several times a month in order to keep the system operational. The ability of the Recreation department to serve citizens and generate revenue is dependent upon the operation of this software. New software will provide membership management, facility scheduling, point of sale cashing, online registration and payment (including Harbormaster), rental booking and sports scheduling. Funds included for point of sale cash stations.

Approved for Financial & Accounting Sufficiency:



Finance Director



Department Director

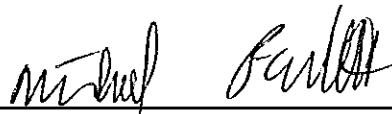
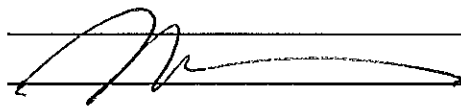
Approved by:

Mayor

Finance Committee

City Council

City Manager



City of Annapolis

Office of Management Information Technology
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Annapolis, MD 21401-2517

Barbara I. Smith
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TO: Finance Committee, Annapolis City Council

FROM: Barbara Smith, Acting MIT Manager

A handwritten signature in black ink that reads "Barbara I. Smith".

DATE: 06/19/2017

SUBJECT: Budget Transfer Request

The Office of Management Information Technology (MIT) requests funding from MIT salaries be transferred to fund the replacement of the City's current Recreation Management Software. Effective November 2017 support and technical maintenance are no longer available for the current software. The department contacts support services frequently. The ability of the Recreation department to service citizens and generate revenue is dependent upon the operation of this software. New software will provide membership management, facility scheduling, point of sale cashiering, online registration and payment, rental booking and sports scheduling. The system will support on-line registration of programs allowing citizens the ease and convenience of using the Internet to enroll and pay for programs. Software will be cloud based software as a service. Funds are included for point of sale cash stations to be located at Pip Moyer Recreation Center, Stanton Center and Harbormaster Office.