



## STAFF REPORT ON PROPOSED LEGISLATION

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To: Mayor Gavin Buckley  
From: David Jarrell, City Manager  
Date: April 6, 2021  
Subject: O-10-21: Annual Operating and Capital Budget

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This ordinance adopts the fiscal year 2022 operating and capital budgets and the FY2023-2027 Capital Improvement Program. It also sets the real property tax rate at \$0.7380 per \$100 of assessed value and the personal property tax rate of \$1.94 per \$100 of assessed value. These tax rates are consistent with the tax rates for fiscal year 2021.

*Prepared by David Jarrell, City Manager*