

O-15-22

AMENDMENTS TO CAPITAL BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 3

On page 6, after line 11, insert “TRUXTUN PARK PICKLEBALL COURT LIGHTS” and “\$105,000”; and

In Appendix A, on line 83, strike “4,133,250”, and substitute “4,238,250”; and

In Appendix C, on line 14, strike “2,232,250”, and substitute “2,337,250”; and

In Appendix D, insert the attached project sheet after page 45.

This amendment adds a new project. The project is funded with \$105,000 of capital reserve in FY 2023.