




## STAFF REPORT ON PROPOSED LEGISLATION

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To: Mayor Gavin Buckley

From: J. Rick Gordon, Director 

Date: March 15, 2021

Subject: R-9-21, Filing of Grant Application with the Maryland Transit Administration

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This resolution would endorse the filling of an application with the Maryland Transit Administration of the Maryland Department of Transportation for grant funds for transit operations and purchase of equipment in Fiscal Year 2022.

The FY2021 total grant request is \$3,890,545 to be used for the following purposes:

- Fixed Route transit operations - \$2,554,554
- ADA paratransit services - \$215,232
- Transit vehicles maintenance - \$427,5000
- Replacement of two heavy duty buses - \$693,259

### Fiscal Impact

The level of transit services the City can provide is largely dependent on the grant funding awarded by the Maryland Department of Transportation Maryland Transit Administration (MDOT-MTA) each year. The City is requesting total grant funds of \$3,890,545 in FY 2022, which will require matching funds totaling \$848,029. The table below shows each project and corresponding grant request and required local match.

Program	Federal/State	Local	Total
Large Urban (Fixed Route)	\$2,554,554	\$687,325	\$3,241,879
ADA Paratransit	\$215,232	\$36,175	\$251,407
Preventive Maintenance	\$427,500	\$47,500	\$475,000
Capital- 2 vehicle replacements	\$693,259	\$77,029	\$770,288
<b>TOTAL</b>	<b>\$3,890,545</b>	<b>\$848,029</b>	<b>\$4,738,574</b>