

Planning and Zoning	FY2020 Projects		
Community Development Division	Homeownership Trust Fund	Community Legacy/Clay St.	Community Development Block Grant
Available for FY 2020	\$ 728,298	\$ 200,000	\$ 463,490
Universal Lodge #14			
Improvements to Masonic Lodge Located at 64 Clay St. Organization applied for CDBG funding for this project. Project did not meet requirements for CDBG so it will be funded with Community Legacy funds as it meets the goals and objectives in Community Legacy Plan.		\$20,000 encumbered in FY 2019	
Pleasant St. Sewer Line Construction		\$ 30,000	
Residents on Pleasant St. are having sewer backups. The sewer line is owned by the homeowners, not the city. Funds will be used to reline the pipes to prevent back-ups.			
Whitmore Park City Contribution		\$ 10,000	
County is completely refurbishing Whitmore Park, which will cost \$450,000 and has a contribution from the city. Staff set aside \$10,000 for city contribution from Community Legacy funds as this project meets goals and objectives set forth in City Community Legacy Plan.			
Habitat Town Pines Acquisition/Rehabilitation Loans and Closing Cost Assistance	\$ 390,788	\$ 160,000	
Habitat for Humanity of the Chesapeake will collaborate with the City to purchase 5 for sale rental units to convert to homeownership. The City will loan funds to Habitat at 0% interest to acquire and rehabilitate the unit, which Habitat will then sell to families that need affordable housing. We expect it will cost approximately \$120,000 per house to acquire and rehabilitate the unit. The acquisition and rehabilitation funds will be paid back to the fund once the unit is sold. The city will also provide closing cost assistance to the buyers. (\$30,000)			
Homes at the Glen Settlement Expense Help	\$ 108,000		
"Homes at the Glen" is an affordable tax credit project 15-year lease for purchase project built by Homes for America (HFA) in 2002. The properties are now ready for purchase by the residents. Over the past 15 years, HFA escrowed \$15 a month from the residents rent for closing costs. For residents that have lived in their homes a full 15 years, this totals \$2,700. Residents will need approximately \$6,000 in closing cost help.			
Owner Occupied Housing Rehabilitation	\$ 200,000		\$ 130,721
Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing by funding the City's Owner Occupied Housing Rehabilitation Program that provides up to \$30,000 to low-income homeowners for housing repairs. Arundel Community Development Services, Inc. administers the program on a first come first served basis. The city provides a \$30,000 deferred loan without payments or interest over 15 years at which time the note is forgiven.			
Owner Occupied Housing Rehabilitation Program Administration	\$ 19,510		\$ 40,000
Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing through the City's Owner Occupied Housing Rehabilitation Program by providing funds to Arundel Community Development Services, Inc. for staff costs associated with administering the program for the City.			
MPDU Administraton	\$ 10,000		
Staff costs associated with administering the income eligibility requirement of the MPDU Program			
Blessed in Tech Ministries			\$ 4,000
Support Vital Public Services by providing life skills counseling including information and referral services, creation of Individual Development Plans, computer skills training and mentoring 100 homeless, first-time offenders, at risk youth, and other clients in need of the services provided by this organization.			

Arundel Lodge			\$ 28,824
Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation of existing buildings and new construction by improving seven residential facilities occupied by 21 psychologically disabled individuals.			
Anne Arundel Community Action Agency, Inc.			\$ 6,000
Support Vital Public Services by providing services that promote family stability and self-sufficiency by providing financial literacy, credit repair, financial planning, and homeownership training to 80 persons.			
Organization of Hispanics/Latin Americans of Anne Arundel County			\$ 1,500
Support Vital Public Services by providing persons with information and referral and other services that promote family stability and self-sufficiency for 1,250 LMI persons local Hispanic individuals and families in the Annapolis area.			
The Light House, Inc.			\$ 9,000
Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless by providing case management services which include a comprehensive array of support services to 35 homeless individuals and families, chronically homeless or those at risk of becoming homeless.			
Housing Authority of the City of Annapolis – Harbour House			\$ 9,575
Support improvement or construction of public facilities serving low and moderate-income neighborhoods by updating and repairing community building at Harbor House			
Housing Authority of the City of Annapolis - Robinwood			\$ 2,800
Support improvement or construction of public facilities serving low and moderate-income neighborhoods by increasing lighting in Robinwood.			
Housing Authority of the City of Annapolis - Newtowne			\$ 100,000
Support the local public housing authority in its efforts to improve and maintain the existing public housing communities by providing resources for demolition of substandard public housing to construct new public/private affordable housing.			
Homes for America - Bay Forest Senior Apartments			\$ 76,572
Provide support to affordable housing developers/owners to rehabilitate housing units that are rented to low and moderate income tenants. Homes for America will use CDBG funds to upgrade lighting in the development.			
Restoration Community Development Corporation, Inc.			\$ 12,750
Support Vital Public Services concerned with assisting children and youth, that promote family stability and self-sufficiency by providing an Adolescent Clubhouse that is easily accessible, clean, and welcoming place for ages 12-17, with chronic co-occurring disorders			
OIC of Anne Arundel County, Inc.			\$ 12,974
Support Vital Public Services by providing persons with office skills training and job training, and pre-vocational development including, ABE, ESOL, and marketable occupational skills programs to individuals in the Annapolis area.			
Center of Help, Inc.			\$ 13,000
Support Vital Public Services by providing persons with information and referral and other services that promote family stability and self-sufficiency for local Hispanic individuals and families in the Annapolis area.			
Unallocated CDBG			\$ 15,774
TOTAL	\$ 728,298	\$ 200,000	\$ 463,490