

JNL# 80130
2.10.20
VCAIN

City of Annapolis
Budget Revision Request
(City Manager Budget Revision ≤ \$25,000)

Fund: General Fund _____
Department: Recreation and Parks _____

Control Number: CM-12-20 _____
Date: 2/4/2020 _____

Dept/Division	Account Name	Transfer From	Transfer To
Parks	R&M Buildings 01664-524010	\$ 10,000	
Pip Moyer	R&M Buildings 01661-524010		\$ 10,000

Explanation:
This transfer moves \$10,000 from R&P Parks to Pip Moyer to cover the installation of new wood flooring for the Dance Studio at the Pip Moyer Recreation Center.

Approved by:



Finance Director



City Manager

2/5/20

Date

2/6/2020

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.