

FISCAL IMPACT NOTE

Legislation No: R-14-18

First Reader Date: 4-9-18

REVISED Note Date: 5-8-18

Legislation Title: **Position Classifications and Pay Plan**

Description: For the purpose of approving the FY 2019 position classification and pay plan effective July 1, 2018.

Analysis of Fiscal Impact: The FY 2019 pay plan effective July 1, 2018 includes a step 11 at a 2.5% increase for grades A01 through A20. The fiscal impact is reflected in the departmental salary budgets in the FY 2019 Annual Operating Budget.