

O-10-21

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 2

In Appendix A, in line 49, strike “146,000”, and substitute “211,000”; and

In Appendix C, in line 16, strike “701,500”, and substitute “766,500”.

This amendment adds \$65,000 of capital outlay funding to Management Information Technology using the reserve for one-time uses.