



STAFF, STAFFING IMPACT, AND FISCAL IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Jared Littmann

From: Victoria Buckland, Acting City Manager

Date: February 4, 2026

Subject: R-4-26: Extending the Public Paddlecraft Rack Pilot Project

Purpose of legislation

The purpose of this legislation is to extend a City of Annapolis pilot project; allow a public paddlecraft rack in a street-end city park located on the City's waterfront; lower the paddlecraft rack fee; and generally related to the paddlecraft pilot project.

Impact of legislation on operations

Since this is an extension of an existing program, it is not expected to alter the operations of the Harbormaster.

Impact of legislation on staffing needs

Since this is an extension of an existing program, it is not expected to alter the staffing needs of the Harbormaster.

Fiscal impact of legislation

There are 12 available racks in the pilot. The cost to residents is \$150 per space, so the total potential revenue is \$1,800. During the beginning of the pilot, the City collected a total of \$700. If all spaces are filled, this would represent an increase of \$1,100. Extending the pilot program is not expected to incur any additional costs for the City.

Prepared by Beth Bellis, Harbormaster