



# City of Annapolis

160 Duke Of Gloucester  
Street  
Annapolis, MD 21401

## Work Session Agenda - Final City Council

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Thursday, May 17, 2018

3:00 PM

Mayor John T. Chambers, Jr.  
City Council Chambers

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### Work Session

*We encourage the public to attend. However, the public will not have the opportunity to speak or give comments.*

Call to Order

*Mayor Buckley*

Pledge of Allegiance

*Mayor Buckley*

### **Business and Miscellaneous**

#### ID-140-18

#### **City of Annapolis Constant Yield Tax Rate - Proposed Real Property Tax Increase**

**Sponsors:** City Council

**Attachments:** [ID-140-18 PH Proof of April 29 2018 ad.pdf](#)  
[ID-140-18 Annapolis in Anne Arundel \(CYTRC\).pdf](#)

**Legislative History**

5/14/18 City Council declare the public hearing closed

#### O-16-18

#### **Annual Operating Budget: Fiscal Year 2019 - For the purposes of adopting an operating budget for the City of Annapolis for Fiscal Year 2019; appropriating funds for expenditures for Fiscal Year 2019; defraying all expenses and liabilities of the City of Annapolis and levying same for the purposes specified; specifying certain duties of the Director of Finance; and specifying a rate of interest to be charged upon overdue property taxes.**

**Sponsors:** Buckley

**Attachments:** [O-16-18 Annual Operating Budget Ordinance.docx](#)  
[O-16-18 FY 2019 Annual Operating Budget Pro Forma.pdf](#)  
[O-16-18 Fiscal Impact.doc](#)  
[O-16-18 Finance Committee Report.pdf](#)  
[O-16-18 Mayor Buckley Proposed Amendments.docx](#)

**Legislative History**

4/9/18	City Council	adopt on first reader
4/9/18	City Council	refer to the Finance Committee
4/9/18	City Council	refer to the Financial Advisory Commission
5/14/18	City Council	declare the public hearing left open

O-17-18

**Capital Budget Fiscal Year 2019 - For the purpose of adopting a capital budget for Fiscal Year 2019; and appropriating funds for expenditures for the Fiscal Year 2019 capital budget.**

**Sponsors:** Buckley

**Attachments:** [O-17-18 Capital Budget Ordinance.docx](#)  
[O-17-18 FY 2019\\_FY 2024 Proposed Capital Improvement Program.pdf](#)  
[O-17-18 Fiscal Impact.doc](#)  
[O-17-18 PC Findings.pdf](#)  
[O-17-18 Finance Cmte Capital Improvement Program Amendments.docx](#)

**Legislative History**

4/9/18	City Council	adopt on first reader
4/9/18	City Council	refer to the Planning Commission
4/9/18	City Council	refer to the Finance Committee
4/9/18	City Council	refer to the Financial Advisory Commission
5/14/18	City Council	declare the public hearing left open

R-13-18

**Capital Improvement Program Fiscal Years 2019 - 2024 - For the purpose of adopting a capital improvement program for Fiscal Years 2019-2024 (July 1, 2018 - June 30, 2024).**

**Sponsors:** Buckley

**Attachments:** [R-13-18 Capital Improvement Program Resolution.docx](#)  
[R-13-18 Fiscal Impact.doc](#)  
[R-13-18 PC Findings.pdf](#)  
[R-13-18 Finance Cmte Capital Improvement Program Amendments.docx](#)  
[R-13-18 Mayor Buckley Proposed Amendments.docx](#)

**Legislative History**

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R-14-18

**Position Classifications and Pay Plan - For the purpose of approving the FY 2019 position classification and pay plan effective July 1, 2018.**

**Sponsors:** Buckley

**Attachments:**      [R-14-18 Position Classification and Pay Plan.docx](#)  
[R-14-18 Salary Tables 07.01.18.pdf](#)  
[R-14-18 Fiscal Impact.doc](#)

**Legislative History**

4/9/18	City Council	adopt on first reader
4/9/18	City Council	refer to the Finance Committee
4/9/18	City Council	refer to the Rules & City Government Committee
4/18/18	Finance Committee	postpone
5/14/18	City Council	declare the public hearing left open

**R-15-18**      **FY 2019 Fees Schedule Effective July 1, 2018 - For the purpose of specifying fees that will be charged for the use of City services for FY 2019.**

**Sponsors:**      Buckley

**Attachments:**      [R-15-18 FY2019 Fees Schedule Resolution.docx](#)  
[R-15-18 Fees Schedule FY2019.doc](#)  
[R-15-18 Fiscal Impact.doc](#)  
[R-15-18 Finance Cmte Proposed Amendments to Fees Schedule FY2019.docx](#)

**Legislative History**

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4/18/18	Finance Committee	postpone
5/14/18	City Council	declare the public hearing left open

**R-16-18**      **FY 2019 Fines Schedule Effective July 1, 2018 - For the purpose of specifying fines that will be charged for FY 2019.**

**Sponsors:**      Buckley

**Attachments:**      [R-16-18 FY2019 Fines Schedule Resolution.docx](#)  
[R-16-18 Fines Schedule FY2019.doc](#)  
[R-16-18 Fiscal Impact.doc](#)

**Legislative History**

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Adjournment

*Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Regina Watkins-Eldridge at 410.263.7942, by MD Relay (711), or by email at [cityclerk@annapolis.gov](mailto:cityclerk@annapolis.gov) at least five days prior to the meeting date to request assistance.*

*We encourage citizens to attend and participate in City Council Meetings. If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers. The meeting can also be viewed on computer and mobile devices by going to <http://bit.ly/1gCd4pL> during the meetings.*