

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General **Control Number:** FT-6-23

Department: Fire **Date:** 06/14/2023

Dept/Division	Account Name	Transfer From	Transfer To
See Attached	See Attached		

Explanation:
 See Attached - Template does not contain the amount of rows needed.

In Process

Approved by:

Finance Director

Date

City Manager

Date

Department Director

Date

Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.

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 (City Council Budget Revision > \$25,000)

Fund: General
Department: Fire

Control Number: FT-6-23
Date: 06/14/2023

Dept/Division	Account Name	Transfer From	Transfer To
Fire	Salaries and Benefits	100,000	
Fire	Telephone		12,000
Fire	Electricity		45,000
Fire	Contract Services		17,000
Fire	Copier		500
Fire	Supplies		25,500

Explanation:
 This budget revision reflects the 4th quarter transfer for the following:
Telephone: The projected overage is due to the new allocation of landline phones.
Electricity: Electricity costs were greater than anticipated.
Contract Services: Handtevy software for cardiac arrest patients and PowerDMS for EMS.
Copier: Projected overage.
Supplies: Projected overage.

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