

City of Annapolis Budget Revision Request

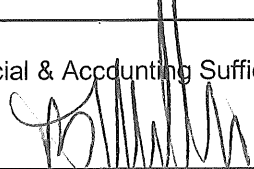
Control number GT-21-16

Department: Police

Date 28-Apr-2016

Account Name Only	Transfer FROM	Transfer TO
Contingency	125,000.00	
Police Overtime		95,000.00
Police Equipment		30,000.00

Due to the increased crime in Eastport, it has been requested that \$125,000 be transferred from the General Fund Contingency account to the Police Overtime and Police Equipment accounts. The additional overtime will provide for additional enforcement in Eastport and the additional funding for equipment will provide for the purchase of cameras. The current balance in the Contingency Fund is \$410,000, and this transfer would leave the account with a balance of \$285,000.


Approved for Financial & Accounting Sufficiency:


 Finance Director



 Department Director

Approved by:
 Mayor
 Finance Committee
 City Council
 City Manager





ANNAPOLIS POLICE DEPARTMENT

Memorandum



Michael Pristoop
Chief of Police

TO: Finance Committee, Annapolis City Council
FROM: Michael Pristoop, Chief of Police
DATE: April 28, 2016
Subject: GT-21-16

Due to the increased crime, I request that \$125,000 be transferred from the General Fund Contingency account to the Police Overtime and Equipment accounts. The additional overtime will provide additional enforcement and police visibility and the additional equipment funding will provide for the purchase of cameras for crime prevention and investigations.

After completion of this transfer, the Contingency Fund this transfer will have a balance of \$285,000.