## FISCAL IMPACT NOTE

 Legislation No:
 R-11-15
 First Reader Date:
 3-9-15

 Note Date:
 4-24-15

Legislation Title: Capital Improvement Program Fiscal Years 2016-2021

**Description:** For the purpose of adopting a capital improvement program for Fiscal Years 2016-2021 (July 1, 2015 – June 30, 2021).

## **Analysis of Fiscal Impact:**

The fiscal impact is described in detail in the budget document.