

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 52

On page 1, in line 38, strike “109,558,000” and substitute “111,175,950”, and on page 3, line 42, strike “7,905,104” and substitute “7,981,704”; and on page 4, in line 2, strike “436,600” and substitute “513,200”; and on pages 5 and 6, renumber items listed in Section 22 from numbers “15 through 47” to numbers “15 through 49” and on page 7, in line 4, strike “348,000” and substitute “\$370,750”; and

In Appendix A, in line 8, strike “178,500” and substitute “218,500”, in line 9, strike “178,500” and substitute “218,500”, in line 14, strike “302,100” and substitute “394,100”, in line 16, strike “1,657,700” and substitute “1,749,700”, in line 17, strike “1,657,700” and substitute “1,749,700”, in line 37, strike “1,212,700” and substitute “1,312,700”, in line 40, strike “279,600” and substitute “372,900”, in line 42, strike “16,000” and substitute “316,000”, in line 43, strike “342,800”, and substitute “736,100”, and in line 50, strike “2,401,500”, and substitute “2,894,800”, and in line 88, strike “5,795,900” and substitute “6,455,500”, and in line 90, strike “19,678,700” and substitute “20,311,050”, and in line 91, strike “19,678,700” and substitute “20,311,050”, and in line 94, strike “4,607,200”, and substitute “4,655,800”, and in line 96, strike “308,200”, and substitute “538,700”, and in line 98, strike “5,135,100” and substitute “5,444,200”, and in line 99, strike “5,135,100”, and substitute “5,444,200”, and in line 102, strike “24,307,200” and substitute “24,186,300”; and in line 106, strike “28,550,400”, and substitute “28,429,500”, and in line 107, strike “28,550,400” and substitute “28,429,500”, and in line 121, strike “609,900”, and substitute “612,900”, and in line 122, strike “609,900” and substitute “612,900”, and in line 134, strike “18,700” and substitute “118,700”, and in line 135, strike “1,492,600”, and substitute “1,592,600”, and in line 142, strike “4,372,100” and substitute “4,377,100”, and in line 147, strike “28,700” and substitute “48,700”, and in line 148, strike “340,900” and substitute “368,400” and in line 162, strike “9,716,600” and substitute “9,849,100” and in line 176, strike “1,529,600” and substitute “1,554,600” and in line 181, strike “37,700” and substitute “49,300” and in line 183, strike “862,900” and substitute “874,500” and in line 220, strike “6,089,100” and substitute “6,125,700” and in line 223, strike “109,558,000” and substitute “111,175,950”; and

In Appendix B, in State Grants, in line 40, strike “51,000” and substitute “321,000”, in line 41, strike “2,296,000”, and substitute “2,566,000”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “23,425,450”; in line 16, strike “2,750,700” and substitute “3,669,400”, in line 17, strike “109,558,000”, and substitute “111,175,950” in line 81, strike “7,905,104” and substitute “7,981,704” and in line 83, strike “7,905,104” and substitute “7,981,704”.

- *This amendment corrects the total for the General Fund and Transportation Fund, and reflects all passed amendments.*
- *It renumbers capital projects listed in Section 22.*
- *It corrects the division for Amendment 33 from Department of Public Works-Traffic Control and Maintenance Division to Engineering and Construction.*
- *It corrects the subtotals and totals for Departments in Appendix A, the total State Grant appropriations in Appendix B, and the General Fund and Transportation Fund totals in Appendix C.*
- *The Finance Department allocated the \$30,000 of Opioid Settlement funds identified in Amendment 5 in FY2023. This will rollover in FY2024 and therefore is not needed to be reflected in this legislation.*