

FISCAL IMPACT NOTE

Legislation No: O-22-17

First Reader Date: 4-3-17

Note Date: 5-3-17

Legislation Title: **Capital Budget Fiscal Year 2018**

Description: For the purpose of adopting a capital budget for Fiscal Year 2018; and appropriating funds for expenditures for the Fiscal Year 2018 capital budget.

Analysis of Fiscal Impact: The fiscal impact is described in detail in the budget document.