

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant Control Number: SA-8-23
Department: APD Date: 9/6/2022

Source of Surplus Funds: Governor's Office of Crime Prevention, Youth, and Victim Services

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$ 262,858
Expenditure:	
State Grant Expense	\$ 262,858

Explanation:
This supplemental allocation appropriates \$262,858 from the Governor's Office for Police Accountability, Community, and Transparency Grant (PACT). This grant will pay for a Civilian Investigator of Policing Complaints, Body Worn Camera Reviewer, Victim Advocate/Ombudsman of Policing Complaints, and trauma training for officers at risk of developing PTSD on the job.

Approved by:

Finance Director Date Department Director Date

Approved by:

City Manager _____ Date _____
Mayor _____ Date _____
Finance Committee _____ Date _____
City Council _____ Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.