



# City of Annapolis

160 Duke Of Gloucester  
Street  
Annapolis, MD 21401

## Standing Committee Meeting Agenda - Final Finance Committee

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Monday, April 19, 2021

10:00 AM

Mayor John T. Chambers, Jr.  
City Council Chambers

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### Special Virtual Finance Committee (Budget)

Call To Order

Roll Call

Approval of Agenda (any changes to the agenda should be made here)

#### **1. Business and Miscellaneous**

##### **Approval of Minutes**

[FC04.07.21](#) Approval of Minutes for the Regular Meeting

*Attachments:* [FC04.07.21](#)

##### **Supplemental Appropriations**

[SA-31-21](#) Grant Fund - Office of the Mayor  
Bureau of the Treasury Through Anne Arundel County  
Revenue: Federal Operating Grant Revenue - Federal Cares Act - County  
(\$550,00.00) Expenditure: Federal Operating Grant Expense - Federal Cares  
Act - County (\$550,000.00)

*Attachments:* [SA 31-21](#)

##### **Operating Budget - Department Reviews**

[ID-80-21](#) Presentation: City Manager's Office

*Attachments:* [FY22 City Manager Budget Presentation](#)

[ID-81-21](#) Presentation: M.I.T.

*Attachments:* [Management Information Technology FY 2022 Budget](#)

[ID-82-21](#) Presentation: Human Resources

*Attachments:* [Human Resources Budget Presentation FY22](#)

[ID-83-21](#) Presentation: Office of the Mayor

Attachments: [Mayor1](#)

## **2. Legislation before Committee**

[O-10-21](#) **Annual Budget and Appropriation and Property Tax Levy** - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2022, the Capital Budget for the fiscal year ending June 30, 2022, the Capital Improvement Program for the fiscal years ending June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027; appropriating funds for all expenditures for the fiscal year beginning July 1, 2021, and ending June 30, 2022; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2021, and ending June 30, 2022; and fixing the rate of the City property tax for the taxable year.

Attachments: [O-10-21 First Reader](#)  
[O-10-21 Appendix A](#)  
[O-10-21 Appendix B](#)  
[O-10-21 Appendix C](#)  
[O-10-21 Appendix D](#)  
[O-10-21 Appendix E](#)  
[O-10-21 Proposed Capital Budget and CIP](#)  
[O-10-21 Fiscal Impact Note](#)  
[O-10-21 Staff Report](#)

[R-13-21](#) **Fiscal Year 2022 Fees Schedule** - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2022; and providing an effective date.

Attachments: [R-13-21 First Reader](#)  
[R-13-21 FY2022 Fees Schedule First Reader](#)  
[R-13-21 Staff Report](#)  
[R-13-21 Fiscal Impact Note](#)

[R-14-21](#) **Fiscal Year 2022 Fines Schedule** - For the purpose of specifying fines that will be charged for Fiscal Year 2022; and providing an effective date.

Attachments: [R-14-21 First Reader](#)  
[R-14-21 FY2022 Fines Schedule First Reader](#)  
[R-14-21 Staff Report](#)  
[R-14-21 Fiscal Impact Note](#)

Adjournment

*All Annapolis City Council and standing committee meetings are broadcast on City of Annapolis TV as well as Facebook Live and YouTube Live, including virtual meetings during the State of Emergency for COVID-19.*

*First, check-in with the meetings that you want to attend (and subscribe to the CivicSend link to have meeting dates and adjustments sent to you by email). The calendar can be found here:*

*<https://www.annapolis.gov/calendar.aspx?CID=23,24,14,46,42,47,40,51,44,50,27,36,31,26,33,49>*

*Next, at the appointed time, go to these web links for viewing the meetings live:*

*<http://www.youtube.com/CityofAnnapolis>*

*<http://www.facebook.com/CityofAnnapolis>*

*The live stream is available about 10 minutes prior to the start of the meeting (there is a countdown clock that says the meeting is starting in...) The completed meetings are then archived on the same platforms (above) as well as on the website through the Legistar portal here:*

*<https://annapolismd.legistar.com/DepartmentDetail.aspx?>*

*[ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody](https://annapolismd.legistar.com/DepartmentDetail.aspx?ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody)*

*If you would like to submit public testimony, we have included a new link allowing written testimony to be submitted into the recorded minutes of the meeting. Submit written testimony:*

*<http://www.annapolis.gov/testimony>.*

*Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Teekia Green at 410.263 -7030, by MD Relay (711), or by email at [TLGreen@annapolis.gov](mailto:TLGreen@annapolis.gov) at least five days prior to the meeting date to request assistance.*