



FISCAL IMPACT NOTE

Resolution: R-31-22

Title: Position Classification and Pay Plan

Date: May 18, 2022

This resolution approves the position classifications and pay plan for FY2023. Currently the resolution includes the FY2022 titles and pay scales because the union negotiation are not finalized. It will be amended to include new positions titles and grades, and the salary scales applicable for FY2023 once the negotiations are complete. The fiscal impact of these provisions will be included in the FY2023 Operating Budget.

Prepared by Katie Connolly, Budget Analyst