

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: Parking and Transportation Control Number: FT-1-25
Department: Department of Transportation - Date: 06/25/2024
Parking Operations/Administration

Dept/Division	Account Name	Transfer From	Transfer To
Parking	Transfer to Transportation (Parking Fund)	\$97,000	
Transportation	Transfer from Parking Fund (Transportation Fund)		\$97,000
Parking Ops.	Salaries and Benefits	\$97,000	
Trans. - Admin.	Salaries and Benefits		\$97,000

Explanation:

This budget revision transfers \$97,000 of appropriations from the Department of Transportation - Parking Operations Salaries and Benefits account to the Department of Transportation - Administration Salaries and Benefits account. This will re-allocate funding for the contractual Parking Program Manager position.

In Process

Approved by:

7/1/2024 | 12:47 PM PDT

Jodee Dickinson
Finance Director

Date

7/1/2024 | 4:34 PM EDT

Michael Mallinoff
City Manager

Date

7/1/2024 | 5:02 PM EDT

Markus Moore
Department Director

Date

7/1/2024 | 5:03 PM EDT

Mayor Gavin Buckley
Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.