

City of Annapolis
Supplemental Allocation from Surplus Funds

Fund: Grant Fund
 Department: OEM

Control Number: SA-17-20
 Date: 11/1/2019

Source of Surplus Funds: Additional State grant awarded from MEMA

Account Name	Allocation of Appropriation for
Revenue:	
State Operating Grant Revenue- FY19 SHSP	\$ 106,228
Expenditure:	
Capital Outlay	\$ 106,228

Explanation:
 This supplemental allocation appropriates an additional \$106,228 to the existing FY18 SHSP Grant. During the FY2020 budget process, OEM only anticipated receiving \$100,000 from the grantor. The total grant awarded is \$206,228. The additional grant funding will be used to pay for radio communications, transportation equipment, EOC equipment, and evacuation equipment. A match is not required.

Approved by:

Judae Dickinson 11/1/19
 Finance Director Date

 Department Director Date

Approved by:

City Manager _____
 Mayor _____
 Finance Committee _____
 City Council _____

Date _____
 Date _____
 Date _____
 Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.