



STAFF REPORT ON PROPOSED LEGISLATION

To: Mayor Gavin Buckley

From: David Jarrell, City Manager

Date: December 5, 2021

Subject: R-33-21, Budget Process Timeline for Fiscal Year 2023

This Resolution lays out the timeline and key milestones for approving the Fiscal Year 2023 budget. The process starts with the December 16, 2021 Council Work Session to discuss the Council's budget priorities, and culminates with the approval of the budget on June 13, 2022. This process will be similar to the budget development and approval process approved by the Council for the Fiscal Year 2022 budget.

Prepared by David Jarrell, City Manager