



## STAFF REPORT ON PROPOSED LEGISLATION

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To: Mayor Gavin Buckley

From: David Jarrell, City Manager

Date: April 7, 2021

Subject: O-15-22: Annual Budget Appropriation and Property Tax Levy

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This ordinance adopts the Fiscal Year 2023 operating and capital budgets and the FY2024-2028 Capital Improvement Program. It also sets the real property tax rate at \$0.7380 per \$100 of assessed value and the personal property tax rate of \$1.94 per \$100 of assessed value. These tax rates are consistent with the tax rates for fiscal year 2022.

*Prepared by David Jarrell, City Manager*