

Project Detail

<b>Project Title</b> Police Indoor Firing Range	<b>Project Number:</b> TBD	<b>Initiating Department</b> Police Department
<b>Asset Category</b> City Facility	<b>Asset Number</b> 50270, 51539	<b>Priority Score</b>
<b>Project Description</b> The Annapolis Police Department (APD) houses a shooting range in the basement. It was built in 1972 (with the original building) and was not included in re-construction completed in 2009. Range deterioration makes it obsolete and unsafe. The range violates EPA, OSHA, and NIOSH codes, regulations of the Maryland Police and Correctional Training Commission, and guidelines of The National Association of Firing Ranges. The deterioration causes fired rounds to ricochet, fragment, or miss the traps. Errant rounds further degrade structural protection. The ventilation no longer properly directs, contains, or exhausts contaminants like lead and carbon monoxide. For these reasons, in 2013, APD shut down the range until it can be restored. APD has found an alternative venue to train and qualify, based on temporary agreements, after which fees will be charged and other significant costs will be incurred. It is proposed that the APD range be restored to operational and code requirements.		
<b>Regulatory or Legal Mandates</b> Range was shut down in 2013 due to violations of EPA, OSHA, and NIOSH codes.		<b>Operational Necessity</b> Each year, APD must qualify all of its sworn personnel up to four times. While range is closed, police officers travel to other jurisdictions' facilities, costing user fees, travel time, and other inefficiencies
<b>Prior Funding</b> None		<b>Non-City sources of funding</b> Pending: \$250,000 2014 State Bond Bill Grant
<b>FY14 Budget commitment allows project stage:</b> Funding not recommended in FY14		<b>Project Years</b> FY15
		<b>Total Project Budget</b> \$500,000

Expenditure Schedule	Budget Adopted FY14	5-Year Capital Plan					FY14 - FY19 Total
		Proposed FY15	Proposed FY16	Proposed FY17	Proposed FY18	Proposed FY19	
Land Acquisition							
Project Planning							
Design							
Construction		500,000					500,000
Construction Project Mngmt.							
IT Costs							
Furniture Fixtures Equipment							
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

  

Funding Schedule							
Bond funds		250,000					250,000
Operating funds							
Other		250,000					250,000
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>