



FISCAL IMPACT NOTE

Ordinance: O-55-22

Title: Sediment Control Inspections Process

Date: January 9, 2023

This ordinance adds conditions for re-inspection, creates milestone inspections, and updates fees to pay for inspector positions. According to the Stormwater Program Manager, these changes will significantly increase administrative work to coordinate inspections and fees, and will require on call inspection services.

The additional work will require another Environmental Compliance Inspector, costing approximately \$128,000 for salaries and benefits. These costs would be funded by the Watershed Restoration Fund. The additional work would also require a mid-level administrative position, costing approximately \$126,000 for salaries and benefits. Costs for the administrative position could be allocated to the Water, Sewer, Watershed Restoration, and General Funds. Any costs charged to the Enterprise Funds would require an increase in fees.

Prepared by Katie Connolly, Budget Manager