

## City of Annapolis Supplemental Appropriation from Surplus Funds

**Fund:** Grant **Control Number:** SA-7-25  
**Department:** Transportation **Date:** 08/29/24  
**Source of Surplus Funds:** Maryland Department of Transportation

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$27,169
Expenditure:	
State Grant Expense	\$27,169

**Explanation:**  
 This supplemental allocation appropriates an additional \$27,169 from the Maryland Department of Transportation for the Automatic Vehicle Location System. The increase is to allow for the additional costs of the automatic vehicle location systems for 6 new small cutaway buses. The state increased the grant from \$61,200 to \$88,369. The local match increases by \$3,019 from \$6,800 to \$9,819, and is included in the FY25 Budget.

In Process

**Approved by:**

*Jodee Dickinson*

8/29/2024 | 1:36 PM PDT

\_\_\_\_\_  
Finance Director

\_\_\_\_\_  
Date

*Michael Mallinoff*

9/2/2024 | 7:19 AM EDT

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Date

*Markus Moore*

9/4/2024 | 8:19 AM EDT

\_\_\_\_\_  
Department Director

\_\_\_\_\_  
Date

*Mayor Gavin Buckley*

9/4/2024 | 1:25 PM EDT

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Committee

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Council

\_\_\_\_\_  
Date

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.