

City of Annapolis Supplemental Appropriation from Surplus Funds

Fund: Grant **Control Number:** SA-13-24
Department: APD **Date:** 09/29/23
Source of Surplus Funds: BJA - Bureau of Justice Assistance

Account Name	Allocation of Appropriation for
Revenue:	
Federal Grant Revenue	\$3,383
Expenditure:	
Federal Grant Expense	\$3,383

Explanation:
 This supplemental allocation appropriates \$3,383 from the Bureau of Justice Assistance for the Patrick Leahy Bulletproof Vest Partnership. This is a new grant which allows for the purchase of 5 Level IIA bulletproof vests for APD officers and support personnel. A 50% cash match is required. The match will be met from the operating budget; offsetting the purchase of bulletproof vests (for the unexpected need for additional vests such as employee turnover).

In Process

Approved by:

Joanna D. Dickinson

Finance Director

11/13/2023 | 8:12 AM PST

Date

Michael Mallinoff

City Manager

11/13/2023 | 3:53 PM EST

Date

Edward C. Jackson

Department Director

11/13/2023 | 2:49 PM PST

Date

Mayor Gavin Buckley

Mayor

11/14/2023 | 8:34 AM EST

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.