

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General **Control Number:** FT-5-25
Department: Police Department **Date:** 11/26/2024

Dept/Division	Account Name	Transfer From	Transfer To
Police	Supplies and Other	\$53,000	
Police	Capital Outlay		\$53,000

Explanation:
 This budget revision transfers \$53,000 of appropriations from the Police Department Supplies and Other accounts to the Capital Outlay account. This will re-allocate funding to cover additional expenses for lead abatement, disposal, and electrical needs of the range ventilation.

In Process

Approved by:

Jodee Dickinson

Finance Director

Michael Mallinoff

City Manager

Edward C. Jackson

Department Director

Mayor Gavin Buckley

Mayor

Finance Committee

City Council

12/2/2024 | 8:08 AM PST

Date

12/2/2024 | 11:09 AM EST

Date

12/2/2024 | 1:34 PM PST

Date

12/3/2024 | 9:42 AM EST

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.