

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)


Fund: General Fund - Contingency Account
 Department: Planning and Zoning

Control Number: FT 11-22
 Date: 5/3/2022


Dept	Account Name	Transfer From	Transfer To
Contingency	Contingency Fund	20,000	
Planning and Zoning	Supplies and Other		20,000

Explanation:
 This transfers \$20,000 in appropriations from the General Fund Contingency Account to Planning and Zoning. The additional appropriations will pay for an Outdoor Dining Pilot program. After the revision, \$182,850 remains available in the Contingency account.

Approved by:

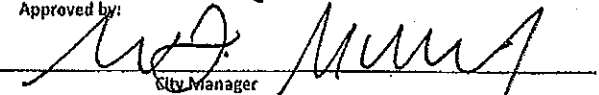

 Finance Director

5/3/22
 Date

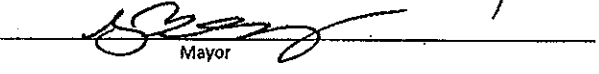

 Department Director

5/16/22
 Date

Approved by:


 City Manager

5-13-22
 Date


 Mayor

 Date

 Finance Committee

 Date

 City Council

 Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.