

City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: Grant **Control Number:** SA-15-24
Department: Planning and Zoning **Date:** 11/02/2023
Source of Surplus Funds: State of MD - Maryland Historical District

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$20,000
Expenditure:	
State Grant Expense	\$20,000

Explanation:

This supplemental allocation appropriates \$20,000 from the State of Maryland - Maryland Historical District (MHD) to provide CLG Funds to carry out the historic preservation services by hiring a consultant to conduct public outreach and update the Annapolis District Design Guidelines, including recent trends in building technologies, energy conservation, and appropriate treatments to address sea level rise. No match is required. This was not included in the FY2024 budget.

In Process

Approved by:

Joanna D. Dickinson

Finance Director

11/20/2023 | 8:18 AM PST

Date

Michael Mallinoff

City Manager

11/20/2023 | 11:27 AM EST

Date

W. H. Johnson

Department Director

11/28/2023 | 2:26 PM EST

Date

Mayor Gavin Buckley

Mayor

11/28/2023 | 2:57 PM EST

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.