A	A B C	D E	F	G	Н	I	J K	L	M N	0	Р	Q
1			APPE	NDIX E	3							
2	FISCAL YEAR 2023 GRANTS FUND BUDGET APPROPRIATIONS											
3												
4		Federal Grants		ants	_	State Grants	(County Grants	<u> </u>	Other Grants		Total
	olice Department											
6	Byrne Justice Assistance Program (BJAG)	\$	-		\$	-	\$	-	\$	-	\$	-
7	Auto Larceny Education Reduced Theft (ALERT) Protection		-			22,000		-		-		22,000
8	Community Outreach		-			-		-		-		-
9	Highway Safety Operations		-			-		-		-		-
10	Maryland Criminal Intelligence Network (MCIN)		-			-		-		-		-
11	Police Recruitment and Retention		-			111,000		-		-		111,000
12	State Aid for Police Protection (SAPP)		-			1,000,000		-		-		1,000,000
13	Anne Arundel County 911 Funds		-			-		300,000		-		300,000
14	Alcohol Sales Compliance Check		-			-		10,000		-		10,000
15	Tobacco Sales Compliance Check		-			-		10,000		-		10,000
16	Total Police Department	\$	-		\$	1,133,000	\$	320,000	\$	-	\$	1,453,000
17							-					
18 Fi i	re Department											
19	Assistance to Firefighters - PPE	\$	450,0	00		-		-		-		450,000
20	Assistance to Firefighters - FPS		45,0	00		-		-		-		45,000
21	MIEMSS - Continuing Education		-			13,000		-		-		13,000
22	MIEMSS - Monitor Defibrillator		-			60,000		-		-		60,000
23	Senator Amos 508 Funds		-			-		131,895		-		131,895
24	Maryland Department of Natural Resources		-			-		-		-		-
25	Total Fire Department	\$	495,0	00	\$	73,000	\$	131,895	\$	-	\$	699,895
26				,	_		_					
27 O 1	ffice of Emergency Management											
28	BRIC	\$	37,5	00	\$	-	\$	-	\$	-	\$	37,500
29	Emergency Management Performance Grant		176,4	04		-		-		-		176,404
30	Flood Mitigation Assistance		23,4	38		-		-		-		23,438
31	Hazardous Materials Emergency Preparedness		45,8			-		-		-		45,825
32	State Homeland Security Grant Program		788,7			-		-		-		788,757
33	Urban Area Security Initiative Grant Program		2,371,4			-		-		-		2,371,458
34	OIT - ADP Substance Use Disorder		-			_		10,000		-		10,000
35	OIT - Mayor		-			_		6,000		_		6,000
36	OIT - Overdose Free Annapolis		_			_		11,500		_		11,500
37	OIT - Your Life Matters		-			_		7,500		_		7,500
38	Total Office of Emergency Management Department	\$	3,443,3	82	s -		s -	35,000	. <u>.</u>	-	_	3,478,382

	АВ	С		D	Е	F	G H	ļ	J K	L	M N	0	Р	Q
1	1 APPENDIX B													
2	FISCAL YEAR 2023 GRANTS FUND BUDGET APPROPRIATIONS													
3	Fodoval Cyanta State Cyanta County Cyanta Other Cyanta Tatal													
4			Federal Grants			State Grants	County Grants		<u>:S</u> .	Other Grant	Total			
39	D	on and Barles Danashusant												
		on and Parks Department												
41		ormaster			\$			80.000	Ś		÷		Ś	80,000
42		p Out Boat yland DNR - Debris and Derelict		3	Þ	-		80,000 50,000	Ş	-	Ş	-	Ş	80,000 50,000
44		yland DNR - Pumpout Boat				-		30,000		-		_		30,000
45		Open Space Master Plan				_		270,000		_		_		270,000
46		Total Recreation and Parks Department		g	<u>. —</u>		\$	400,000	\$		- Ś		_ ;	400,000
47		т.		'	· —		•				- · ·		_ ' .	
48	Planning	and Zoning												
49	_	tary Installation Resiliency		(\$	53,320		-	\$	-	\$	-	\$	53,320
50	Tecl	nnical Assistance				-		30,000		-		-		30,000
51		Total Planning and Zoning Department		9	\$ <u> </u>	53,320	\$	30,000	\$	-	\$	-	\$	83,320
52									1					
53	Mayor's	Office												
54	Lead	d Annapolis - COAP		,	\$	-		526,617	\$	-		-	\$	526,617
55	Hea	lth Outreach				-		144,000		-		-		144,000
56	No I	Harm VIP				-				640,000		-		640,000
57		Total Mayor's Office		9	\$		\$	670,617	\$	640,000	\$	-	\$	1,310,617
58		Total Grant Fund		9	\$ <u> </u>	3,991,702	\$	2,306,617	\$	1,126,895	\$	-	\$	7,425,214
59								_			_ '			