

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

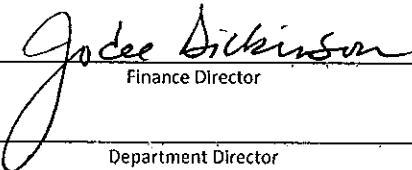
Fund: General Fund _____
 Department: MIT _____

Control Number: FT 9-21 _____
 Date: 5/6/2021 _____

Dept	Account Name	Transfer From	Transfer To
MIT	Salaries and benefits	58,900	
MIT	Contractual Services	22,000	
MIT	Capital Outlay		80,900

Explanation:
 This transfers \$58,900 in appropriations from salaries and benefits and \$22,000 from contractual services for a total of \$80,900 to capital outlay within MIT's budget. The appropriation will pay for additional EnerGov licenses needed.

Approved by:



 Finance Director

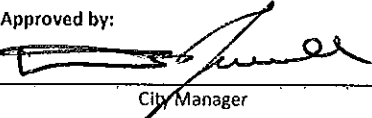
 Department Director

5/6/21

 Date

 Date

Approved by:



 City Manager

 Mayor

 Finance Committee

 City Council

5/6/21

 Date

 Date

 Date

 Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
 SA's increase the total budget.