

City of Annapolis  
Supplemental Appropriation from Surplus Funds

Fund: Affordable Housing Trust Control Number: SA-18-25  
Department: Department of Planning and Zoning Date: 11/08/2024  
Source of Surplus Funds: FY2024 Affordable Housing Trust Fund Balance

Account Name	Allocation of Appropriation for
Revenue:	
Affordable Housing Trust Fund	\$11,140
Expenditure:	
Contractual Services	\$11,140

**Explanation:**  
This supplemental allocation appropriates \$11,140 of the Affordable Housing Trust fund balance to the Affordable Housing Trust Fund Contractual Services account. The Affordable Housing Trust Fund Revenue for FY2024 was higher than projected and the excess will provide additional funding to the Rental Assistance program.

In Process

Approved by:

Jodee Dickinson

11/8/2024 | 11:52 AM PST

Finance Director

Date

Michael Mallinoff

11/8/2024 | 3:18 PM EST

City Manager

Date

Greg Johnson

11/12/2024 | 10:37 AM EST

Department Director

Date

Mayor Gavin Buckley

11/12/2024 | 10:53 AM EST

Mayor

Date

Finance Committee

Date

City Council

Date

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.  
CM's do no increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.  
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.  
SA's increase the total budget.