

O-13-16
FY2017 Annual Operating Budget

Littmann Proposed Amendment

AMENDMENT #1

Reduce overall expenses (including sale of some vehicles) of employee take home vehicles. Sell "reduced" vehicles.

Reasoning: Some employees can share cars. Employees should use personal vehicles to report to work. This amendment would result in a total cost savings, on gas and maintenance combined with the asset sales, of approximately \$100,000.

AMENDMENT #2

Reduce tax rate by \$0.003852 per 100 to \$0.645148.

Reasoning: tax yield increased taxes by \$1.2m. The reduction returns 20% of that increase resulting in a fiscal impact of \$240,000.

EXPLANATION

CAPITAL LETTERS indicate matter added to existing law.

~~Strikethrough~~ indicates matter stricken from existing law.

Underlining indicates amendments