

STAFFING IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Gavin Buckley

From: Michael Mallinoff, City Manager

Date: May 5, 2025

Subject: <Legislation number and title>

Purpose of legislation

The purpose of this legislation is to authorize a lease agreement with Chesapeake Children's Museum, Inc., a Maryland corporation, for City property at 25 Silopanna Road in Annapolis commencing on July 1, 2025 and terminating on June 30, 2030.

Impact of legislation on staffing

City staff end up providing in-kind assistance to the Museum for grants, procurements, some maintenance, etc. This lease along with others will fall under the new Department of Central Services, who will end up doing follow-up if any issues arise.

Prepared by Victoria Buckland, Assistant City Manager