

GA-6-18



City of Annapolis
Office of the Mayor
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Grant Briefing Document

From:

Name Captain Christopher Amoia Phone 410-268-9000, x7212

Department Police

This grant is New Annual/Repeating

This is a request to:

Review, approve, and/or sign a grant agreement/award

Other _____

Grant title Annapolis Safe Streets Initiative

Grantor Governor's Office of Crime Control and Prevention Amount \$ 230,000

Attestation:

Match is *not* required.

Match is required. Match will be met in the form of e.g. cash match, equipment loan, staff salaries, volunteer time, contribution from non-City agency. _____

Director's signature _____ Date _____

Department Police

Routing

	Initials	Date In	Date Out	Comments
<input checked="" type="checkbox"/> Originating Dept Director	<u>[Signature]</u>		<u>8-15-17</u>	
<input checked="" type="checkbox"/> Grants Coordinator	<u>[Signature]</u>			
<input checked="" type="checkbox"/> Finance Director	<u>[Signature]</u>		<u>8/29/17</u>	
<input checked="" type="checkbox"/> City Attorney	<u>[Signature]</u>	<u>8/29/17</u>	<u>8/29/17</u>	<u>To Finance</u>
<input checked="" type="checkbox"/> City Manager				
<input checked="" type="checkbox"/> Mayor				
<input checked="" type="checkbox"/> City Clerk				
<input checked="" type="checkbox"/> Finance Committee				
<input checked="" type="checkbox"/> Finance Dept				
<input type="checkbox"/> Return to Originating Department				

Grant period 7/1/17-6/30/18 Amount of request or award \$230,000

Due dates _____

Provide a short narrative, including program description, purpose of funds and special features, e.g., environmental impact implications, notarization required.

The Safe Streets program focuses on crime prevention, law enforcement, and prosecution strategies that impact violent crimes and violent offenders in the city and surrounding communities. Strategies rely heavily on the cooperation of coalition partners for intelligence gathering, streamlined information sharing, targeted enforcement, and effective prosecution. Representatives from 17 agencies share and leverage resources (including information) to identify, track, and apprehend violent offenders. Grant funds provide salaries for the Safe Streets Coordinator and Crime Analyst; overtime for critical deployments (e.g., drug raids); and the contractual services of a Prosecutor.

No matching funds are required. No documents need to be signed other than this routing sheet to indicate approval to accept the award. Once signed, accounts will be set up in Finance and grant objectives can be executed.



Grant Title Annapolis Safe Streets Initiative

Grant Award (\$) 230,000.00

Originating Department(s): Police

Dept Contact (Name/Phone): Capt Amoia, 410-268-9000, x7212

Expenditure Account	Grant Award	Budgeted Grant Appropriation	Variance	Total per Expend. Type	Comments
Salaries	96,011.00		96,011.00	96,011.00	\$51,388 Coordinator (Norris); \$44,623 Crime Analyst (Farley)
Benefits					
Overtime	100,000.00		100,000.00	100,000.00	designated crime suppression efforts
Supplies					
Telephone					
Electricity					
Fuel and Oil					
Training & Education					
R & M - Equipment					
Special Programs					
Contract Services	33,989.00		33,989.00	33,989.00	prosecutor
Capital Outlay					
other (fill-in)					
other (fill-in)					
other (fill-in)					
other (fill-in)					
other (fill-in)					
other (fill-in)					
Sub- Total	230,000.00		230,000.00	230,000.00	
LOCAL MATCH					
Total	230,000.00	0.00	230,000.00	230,000.00	
TOTAL EXPENDITURES*:				230,000.00	

* May be different from Grant Award \$ if there is a match requirement.



Match is not required.

Scott Baker, Chief

SB 8/24/17

Police

Department Director Signature/Date

Department

Match is required. Match will be met in the form of ⁽¹⁾ _____

I attest that this asset has been approved/appropriated in ⁽²⁾ _____

Department Director Signature/Date

Department

COMMENTS:

(1) Examples (include dollar amounts if applicable): Cash match, equipment loan, staff salaries, volunteer time, contribution from non-City agency.
(2) Examples: FY ___ operating budget, a memorandum of understanding, City Council resolution/ordinance.